



Performance

| | <u>Targets</u> | <u>To Date</u> |
|---|----------------|----------------|
| <ul style="list-style-type: none"> • <u>Measure 3.1 & 3.2 Allocation</u> | £18m | £18,215,420m |
| <i>Projects supported</i> | | 142 |
| <i>Average award</i> | | £100,288 |
| <ul style="list-style-type: none"> • <u>Measure 2.11(a) Allocation</u> | £4m | £4,074,832m |
| <i>Projects supported</i> | | 64 |
| <i>Average award</i> | | £63,669 |
| <ul style="list-style-type: none"> • <u>Additional Outputs</u> | <u>Targets</u> | <u>To Date</u> |
| <i>Training places provided</i> | 7,500 | 8,175 |
| <i>Beneficiaries entering employment</i> | 400 | 525 |
| <i>Beneficiaries entering further/higher education</i> | | 199 |