EXPENDITURE SUMMARY PAGE

Project Ref: ……
Period from ……..……. to ……..…….

	£
Staff Costs (list items below)	
Staff Costs Total:	
Project Costs (list items below)	
Project Costs Total:	
Running Costs (list items below)	
Running Costs Total:	

	£
Other Costs (list items below)	
Other Costs Total:	
Capital Costs (list items below, if applicable)	
Capital Costs Total:	
TOTAL	**£**